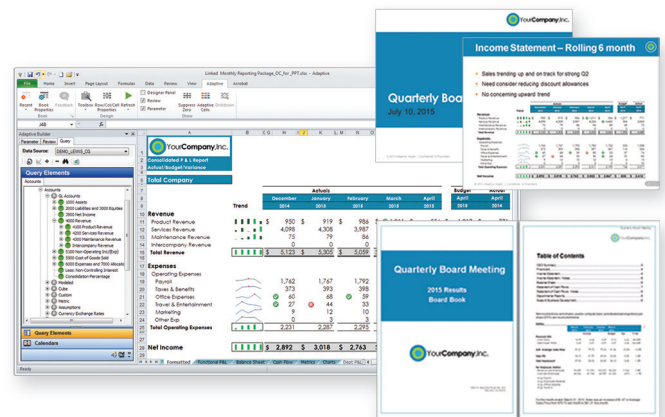


Adaptive Suite

Adaptive Reporting

Adaptive Planning and Adaptive Consolidation deliver powerful interactive reporting as a standard feature. No programming or special skills are required to use the simple drag-and-drop interface, so users of all kinds can create and run their own reports for analysis. Upgrade your financial and management reporting with Adaptive – in the cloud.



Built-In Reporting for Planning and Consolidation

Adaptive provides intuitive reporting so business users can quickly report on actual, plan and forecast information from across their Adaptive system. On-line reports automatically sort and subtotal across dimensions. Drill-down and flexible parameters make it easy to analyze data across multiple scenarios. And intelligent links across Microsoft Office automate report package and presentation refresh, allowing users to make faster, more informed business decisions.

“Rather than spending weeks of our time trying to develop reports in Excel, we can run reports in Adaptive in a matter of minutes.”

– Samuel Reed
Financial Reporting Director, Michael Baker

Automated report packages dynamically link Adaptive, Excel, Word and PowerPoint

EASY TO DESIGN. EASY TO VIEW.

- Create sophisticated reports with ease with flexible drag-and-drop report builder
- Compare and drill down on actual, budget, and forecast data
- Filter by any dimension, time period, attribute, version, etc.
- Generate reports in tabular or graph format, in HTML, PDF, or Excel
- Seamlessly weave Adaptive data across Excel, Word and PowerPoint with Adaptive OfficeConnect

COMPLETELY SECURE AND TRACEABLE

- Eliminate the risk of inadvertently exposing sensitive information with strict access rights
- Minimize the number of required reports since users can run the same report and they'll only see data allowed in their security profiles
- Use audit trail reports to find out who changed what and when

Adaptive Reporting

Benefits

- Provide self-service reporting to department users, freeing up Finance
- Avoid reliance and burden on IT to create and run reports
- Generate and share reports based on the latest Adaptive data
- Drive presentation quality insight across Web or Excel reports, Word board books and PowerPoint presentations.
- Slice and dice actual and plan data to understand profit by product by region, expenses by project and department, and similar analyses
- Enhance visibility into performance for all budget managers and executives
- Perform timely and accurate ad-hoc reporting
- Create presentation-quality reports for board books and other reporting packages

GET ORGANIZED WITH REPORTS, BOARD BOOKS & PRESENTATIONS

- Create on-line hierarchical folders to organize reports and favorite report lists for fast access
- Automate report package refresh across Excel, Word and PowerPoint
- Save and store "point-in-time" snapshot reports, complete with annotations for archiving and shared reference
- Drive consistency and accuracy with Smart Links across reports, board books and executive presentations

Current Month Expense Variance Analysis (w/ YTD)

Plan: Total Company Time: Mar-2013

Description: Use to view the current budget vs. actual, prior month, and prior years data.
Plans: Total Company (Rollup)
Currency: United States of America, Dollars

	Mar-2013						YTD as of Mar-2013			
	Actuals	Budget	% Var	Research	% Var PM	% Var PY	Actuals	Budget	% Var	Research %
Operating Expenses	560,750	590,415	5%	✓	(1%)	17%	1,712,499	1,712,292	(0%)	✓
Payroll	386,626	402,343	4%	✓	5%	1%	1,213,587	1,149,761	(6%)	✓
Taxes & Benefits ¹	51,016	77,145	34%	✓	(1%)	44%	155,323	237,635	35%	✓
Office Expenses ^{2, 3}	85,293	65,613	(30%)	✓	(43%)	(14%)	214,503	182,026	(18%)	✓
Travel & Entertainment ⁴	30,495	34,663	12%	✓	10%	68%	108,128	118,770	9%	✓
Marketing	4,320	4,650	7%	✓	(89%)	27%	10,898	11,100	2%	✓
9999 Other Expense	3,000	6,000	50%	✓	2%	82%	10,060	13,000	23%	✓

Report Notes

- Manager 03/23/2012 overall made budget because of...
- Manager 03/26/2012 overall expenses up due to...

Footnotes

¹ taxes up due to 3 new hires. [Manager, 03/26/2012]
² Office exp up due to 3 new hires. [Manager, 03/23/2012]

Conditional Formatting and Annotations

SHARING & COLLABORATION MADE EASY

- Grant access to business users to see real-time reports
- On-line document repository makes it easy to share and upload additional documents
- Encourage managers to analyze their own data with report notes and comments

"The reporting is very easy to use. It's so flexible that when management requests certain data in a specific format, they're amazed at how quickly I can produce the report."

– Carrie Nord
Manager FP&A, LMI Aerospace

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